



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Recursos Federales (Fondo de Fiscalización y Recaudación (Clasificación Administrativa)

SISTEMA PRESUPUESTARIO 2021

(PESOS)

CIERRE DE JUNIO

EP-5814

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miércoles, 30 de junio de 2021

2.1.1.2.0.750 Instituto Estatal del Agua														UR FI FUN SF SSFPS PP OA AI PT MPJO COGC GASTO TG TR FF SFTE	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																195,299.69	-290.70	195,008.99	195,008.99	0.00	53,624.56	52,413.61	52,413.61	52,413.61	52,413.61	142,595.38
Total																195,299.69	-290.70	195,008.99	195,008.99	0.00	53,624.56	52,413.61	52,413.61	52,413.61	52,413.61	142,595.38
TOTAL FUENTE DE FINANCIAMIENTO																195,299.69	-290.70	195,008.99	195,008.99	0.00	53,624.56	52,413.61	52,413.61	52,413.61	52,413.61	142,595.38
TOTAL GLOBAL FUNCIÓN 1 Protección Ambiental																195,299.69	-290.70	195,008.99	195,008.99	0.00	53,624.56	52,413.61	52,413.61	52,413.61	52,413.61	142,595.38
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO 5 Recursos del Ejercicio																195,299.69	-290.70	195,008.99	195,008.99	0.00	53,624.56	52,413.61	52,413.61	52,413.61	52,413.61	142,595.38
INSTITUCIONALES																195,299.69	-290.70	195,008.99	195,008.99	0.00	53,624.56	52,413.61	52,413.61	52,413.61	52,413.61	142,595.38
01																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88
01 2 1 2 1 H 050 01 001 001 000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0 3000 0																43,100.32	0.00	43,100.32	43,100.32	0.00	11,863.44	11,863.44	11,863.44	11,863.44	11,863.44	31,236.88